

2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SPRINGLAKE-EARTH H S (140907001)
SPRINGLAKE-EARTH ISD

Total Enrolled Membership: 131

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,374,688	100.00%	\$10,494	\$1,561,139	100.00%	\$11,917
Operating-Payroll	\$1,237,039	89.99%	\$9,443	\$1,396,137	89.43%	\$10,658
Other Operating	\$134,180	9.76%	\$1,024	\$161,533	10.35%	\$1,233
Non-Operating(Equipt/Supplies)	\$3,469	0.25%	\$26	\$3,469	0.22%	\$26
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,371,219	100.00%	\$10,467	\$1,557,670	100.00%	\$11,891
Instruction (11,95) *	\$1,068,555	77.93%	\$8,157	\$1,255,006	80.57%	\$9,580
Instructional Res/Media (12) *	\$42,810	3.12%	\$327	\$42,810	2.75%	\$327
Curriculum/Staff Develop (13) *	\$25,698	1.87%	\$196	\$25,698	1.65%	\$196
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$152,574	11.13%	\$1,165	\$152,574	9.80%	\$1,165
Guidance/Counseling Svcs (31) *	\$675	0.05%	\$5	\$675	0.04%	\$5
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$32,244	2.35%	\$246	\$32,244	2.07%	\$246
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$48,663	3.55%	\$371	\$48,663	3.12%	\$371
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,371,219	100.00%	\$10,467	\$1,557,670	100.00%	\$11,891
Regular	\$869,462	63.41%	\$6,637	\$1,049,143	67.35%	\$8,009
Gifted & Talented	\$1,943	0.14%	\$15	\$1,943	0.12%	\$15
Career & Technical	\$253,195	18.46%	\$1,933	\$253,195	16.25%	\$1,933
Students with Disabilities	\$70,094	5.11%	\$535	\$70,094	4.50%	\$535
State Compensatory ED	\$120,172	8.76%	\$917	\$126,942	8.15%	\$969
Bilingual	\$3,177	0.23%	\$24	\$3,177	0.20%	\$24
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$2,513	0.18%	\$19	\$2,513	0.16%	\$19
CCMR	\$2,000	0.15%	\$15	\$2,000	0.13%	\$15
Athletic Programming	\$30,365	2.21%	\$232	\$30,365	1.95%	\$232
Un-Allocated	\$18,298	1.33%	\$140	\$18,298	1.17%	\$140

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.